

## **Record of Officer Decision**

### **Capital Plan Updates**

#### **Decision Taker and Date Decision Taken:**

Director of Finance, in consultation with the Cabinet Member for Finance and Housing on 17 December 2024.

#### **Summary of Matter or Issue Requiring Decision:**

Updates to the Capital Investment Plan following satisfactory review of business cases for the following projects:

- Crossways Extra Care Scheme (Strategic Outline Case)
- Collaton St Mary Flood Alleviation (Outline Business Case)
- Brixham Public Realm (Project Initiation Document)

#### **Decision Taken:**

- i) That Crossways be progressed through to the next stage of design, inclusive of planning, and a budget of £1,300,000 from the £2,000,000 ring fenced adult social care funds, as approved through a published Record of Decision on the 18 September 2019, be released to carry out this work;
- ii) That Collaton St Mary Flood Alleviation project be progressed through to the next stage of design and for a budget of £117,650 to be included within the Capital plan from the identified Section 106 Legal Agreement and Environment Agency grant funding;
- iii) That Brixham Public Realm project be progressed through to the next stage of design and consultation and for the project to be included within the Capital Plan with an initial allocation of £75,000 from the Levelling Up grant funds.

#### **Summary of Reason(s) for Decision Taken:**

All projects were reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of their feasibility and levels of risk to enable them to progress.

#### **Summary of Alternatives or Options considered and rejected and Background Papers:**

Approval of this decision enables the projects to progress within a controlled process – minimising the risk of not fully utilising the grant funding available.

#### **Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:**

None

#### **Implementation:**

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email [governance.support@torbay.gov.uk](mailto:governance.support@torbay.gov.uk)

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
(Director of Finance)